

## Strategic Planning Process for the 2014-2019 Campus Strategic Plan

Component	Action	Timeline (2013-14)
<b>Vision</b>	-Visioning Committee meets for mini-retreat -Sub-committees (Planning, Student Engagement & Community Engagement) meet to develop action plans -Articulated Vision is created	Inception: September 18 Initial check-in: October 15 Action Plans Due: November 21 Vision Finalized: December
<b>Statements, Core Values, and Guiding Principles</b>	-Strategic Planning Committee meets for first time to assess current Mission & Vision Statements, Core Values, and Guiding Principles and recommend changes or additions	October 29, 12:15pm-1:30pm
<b>Review</b>	-Senior Management and Academic Management review Statements, Values, and Principles (SVPs) -SVPs sent to campus community for review	Both components completed in a joint meeting on November 11, 9am-12pm
<b>Goals</b>	-Senior Management and Academic Management articulate a draft of campus goals based on Visioning Committee recommendations and broad themes of University planning	
<b>Review</b>	-Faculty and staff review goals together -Faculty and staff share ideas of strategies to achieve goals	Town Hall Meeting, November 25, 10am-12pm
<b>Strategic Initiatives</b>	-Strategic Planning Committee meets to review ideas from Town Hall Meeting and uses these to formulate strategies for goals	December and January
<b>Review</b>	-Senior Management and Academic Management review strategies and identify additional action items for each goal	February
<b>Performance Indicators</b>	-Strategic Planning Committee meets to assign performance indicators to each goal	March and April
<b>Review</b>	-Faculty and staff are provided a draft of the plan to review	May
<b>Integration of Data and Background Information</b>	-Office of Institutional Planning collects and compiles background data, enrollment information, and service area projections to integrate into the plan	Ongoing
<b>Other Required Elements</b>	-Student Perspective: Town Hall (October 9) -Diversity: Diversity Committee -Sustainability: Sustainability Task Force -Integrity/Ethics: Strategic Planning Committee, Diversity -Core Council Follow-up: Office of Institutional Planning -Budgetary Information: Financial Services	Ongoing
<b>Deadline</b>	-Plan Due to University Park	July 1, 2014

\*Please note: The timetable above may change as the plan is developed and specific phases take more or less time to complete.  
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